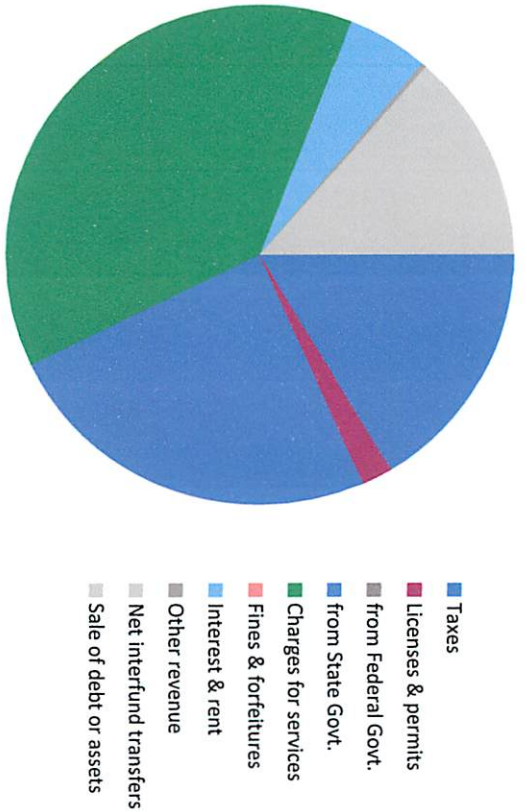


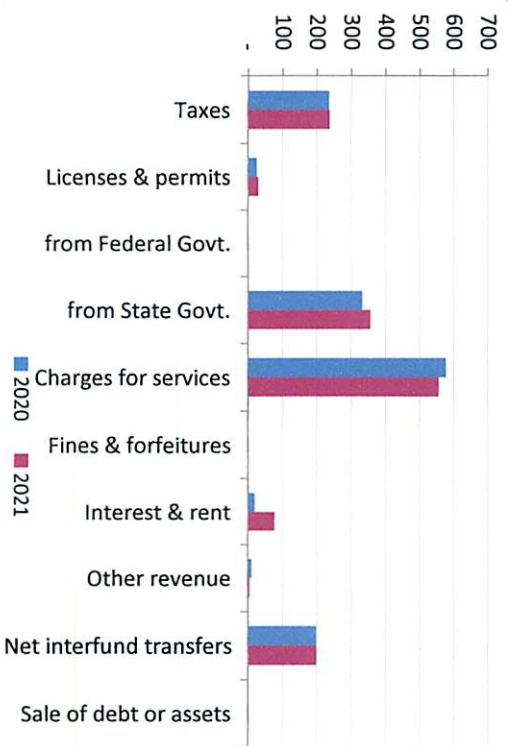
CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Tekonsha - Calhoun

REVENUES

1. Where our money comes from (all governmental funds)



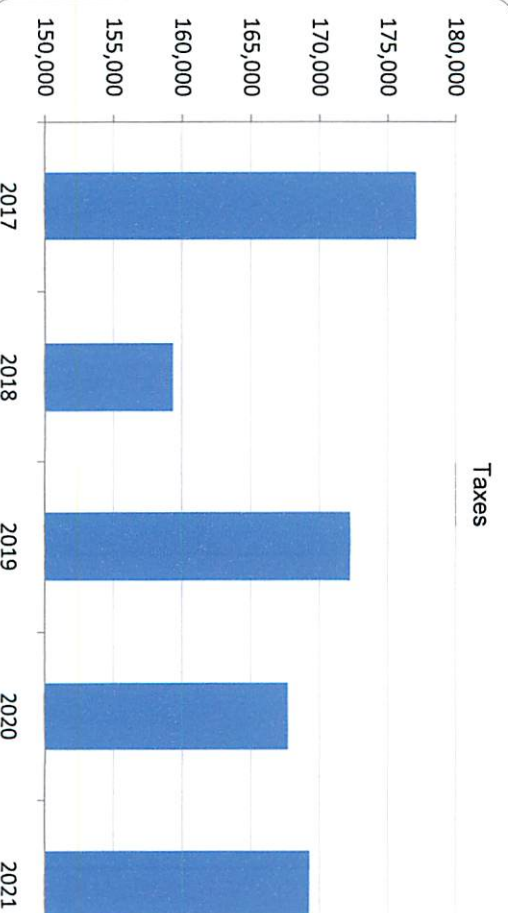
3. Revenue sources per capita - compared to the prior year



2. Compared to the prior year

	2020	2021	% change
Taxes	\$ 167,654	\$ 169,211	0.93%
Licenses & permits	18,032	20,533	13.87%
from Federal Govt.	-	-	n/a
from State Govt.	237,316	254,634	7.30%
Charges for services	413,247	397,610	-3.78%
Fines & forfeitures	-	-	n/a
Interest & rent	13,165	54,386	313.11%
Other revenue	7,588	2,734	-63.97%
Net interfund transfers	141,238	141,238	0.00%
Sale of debt or assets	-	-	n/a
	<u>\$ 998,240</u>	<u>\$ 1,040,346</u>	4.22%

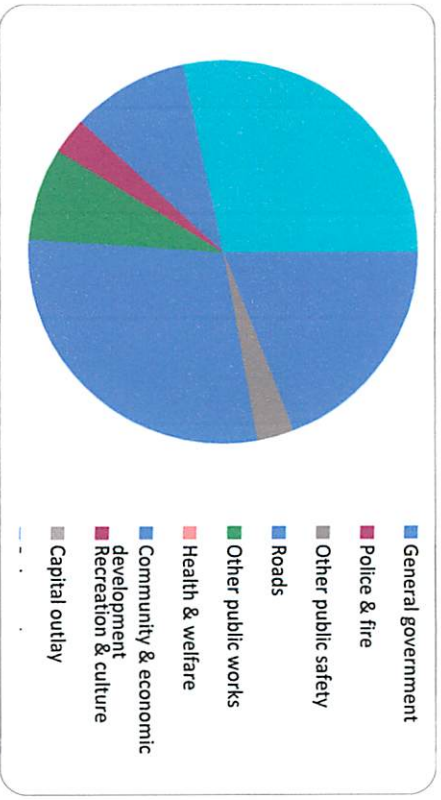
4. Historical trends of individual sources



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EXPENDITURES

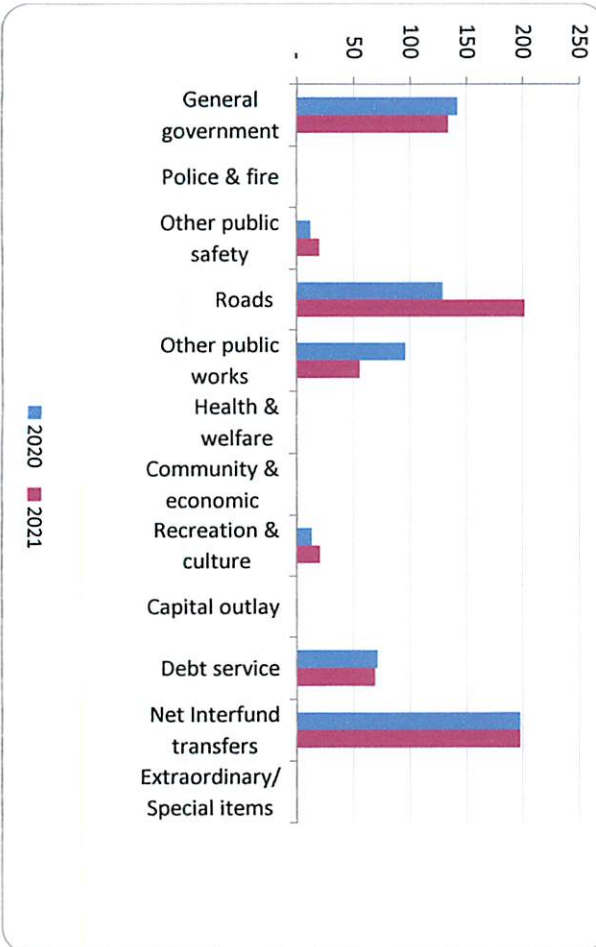
1. Where we spend our money (all governmental funds)



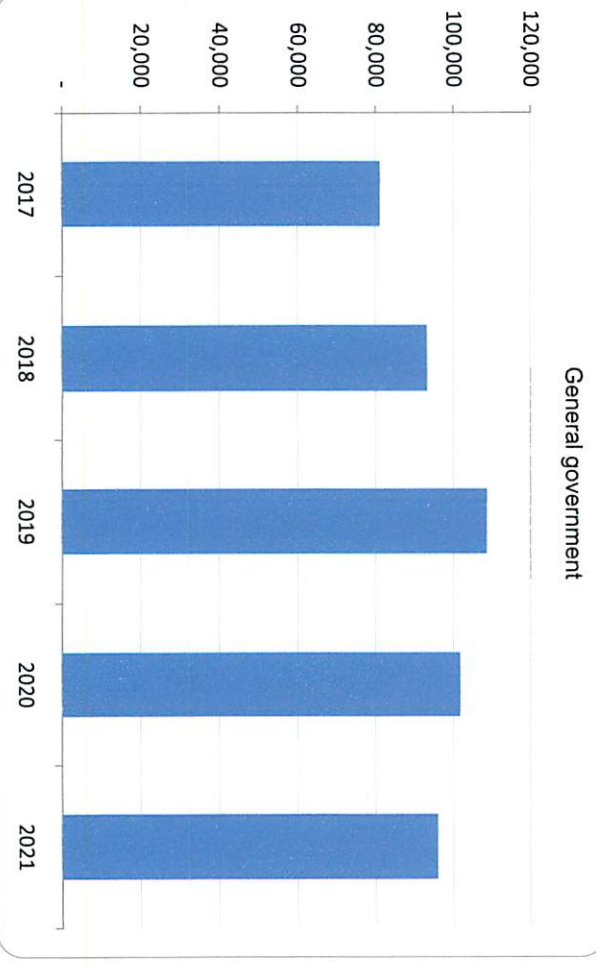
2. Compared to the prior year

	2020	2021	% change
General government	\$ 101,639	\$ 95,873	-5.67%
Police & fire	499	417	-16.43%
Other public safety	8,700	14,133	62.45%
Roads	92,195	144,298	56.51%
Other public works	68,547	39,545	-42.31%
Health & welfare	-	-	n/a
Community & economic development	-	-	n/a
Recreation & culture	9,414	14,482	53.83%
Capital outlay	-	-	n/a
Debt service	50,778	49,097	-3.31%
Interfund transfers (net)	141,238	141,238	0.00%
total expenditures	\$ 473,010	\$ 499,083	5.51%

3. Spending per capita - compared to the prior year



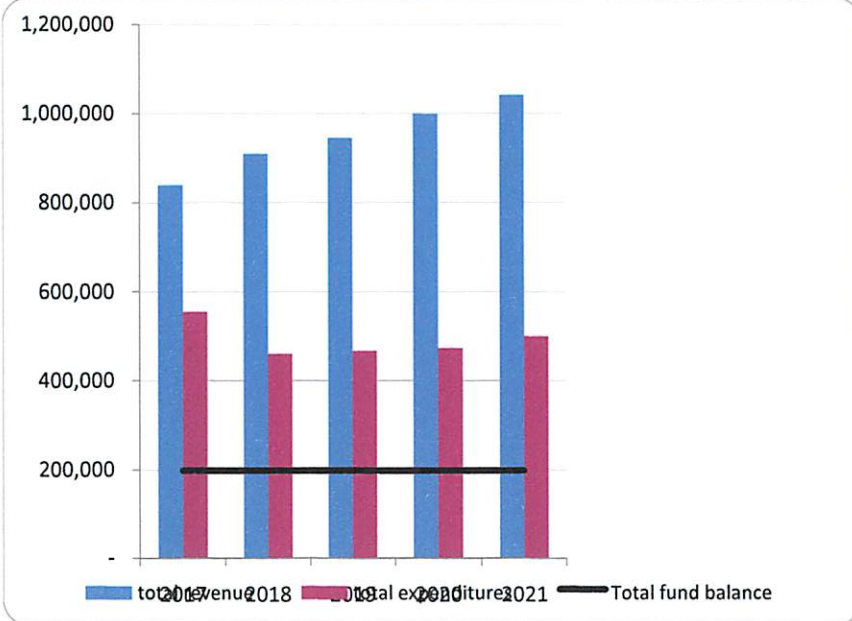
4. Historical trends of individual departments:



For more information on our unit's finances, contact Debra Taylor at 517-767-3224.

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Tekonsha - Calhoun

1. How have we managed our governmental fund resources (fund balance)?

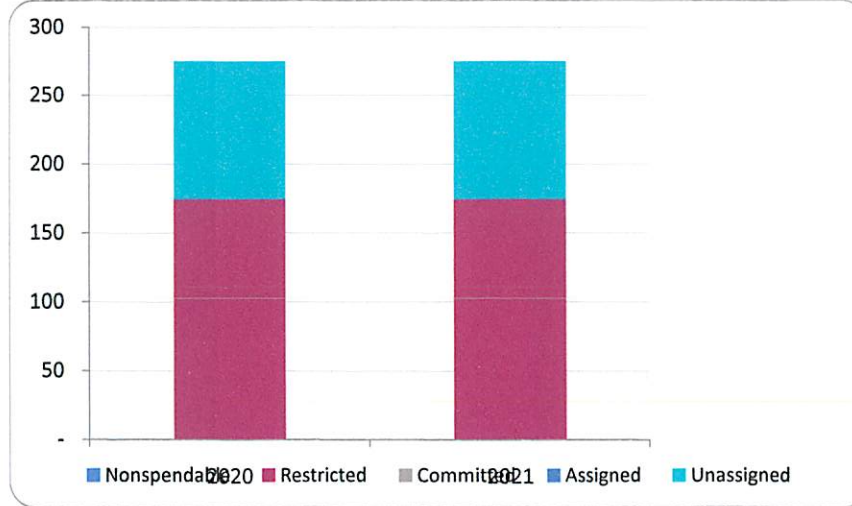


FINANCIAL POSITION

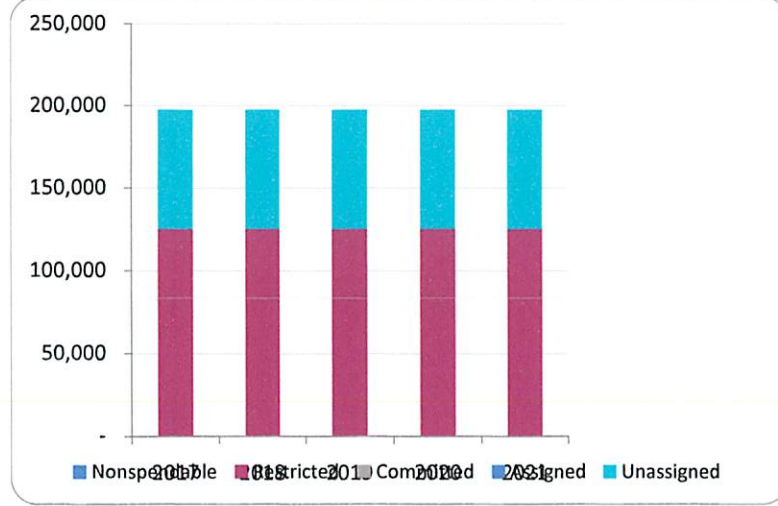
2. Compared to the prior year

	2020	2021	% change
Revenue	998,240	1,040,346	4%
Expenditures	473,010	499,083	6%
Surplus (shortfall)	525,230	541,263	3%
Fund balance, by component:			
Nonspendable	-	-	#DIV/0!
Restricted	124,599	124,599	0%
Committed	FALSE	FALSE	#DIV/0!
Assigned	647	647	0%
Unassigned	71,940	71,940	0%
total fund balance	197,186	197,186	0%

3. Fund balance per capita - compared to the prior year



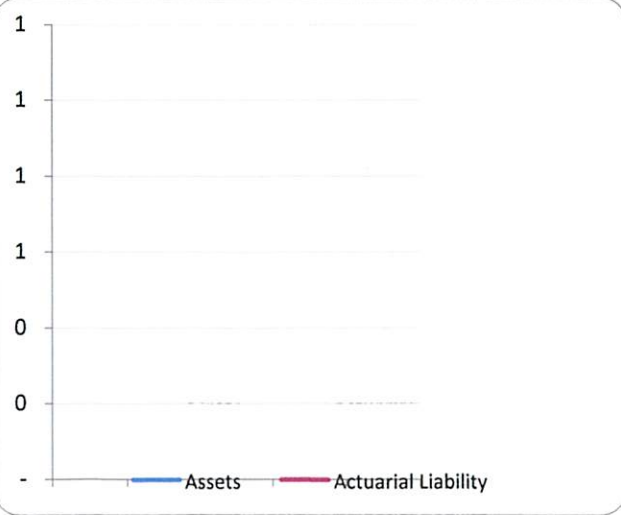
4. Historical trends of individual components



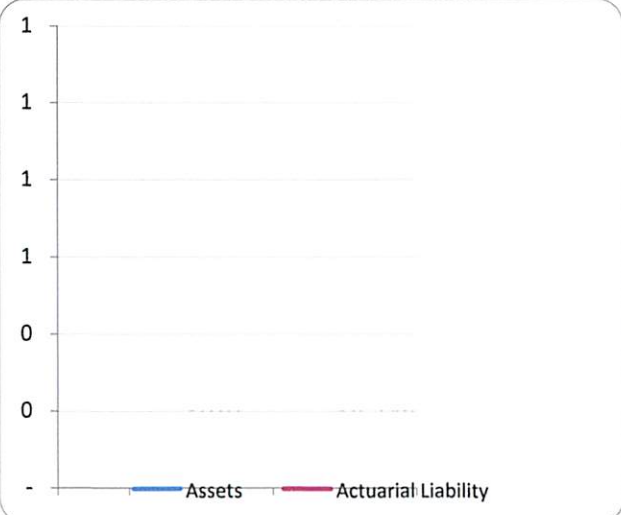
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OTHER LONG TERM OBLIGATIONS

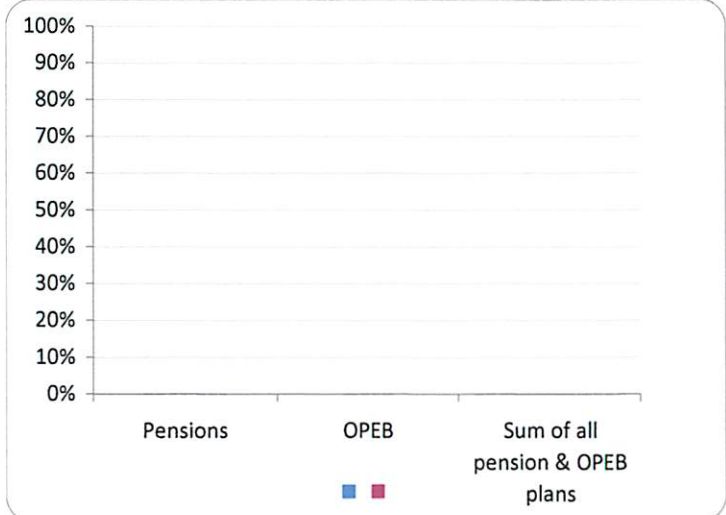
1. Pension funding status



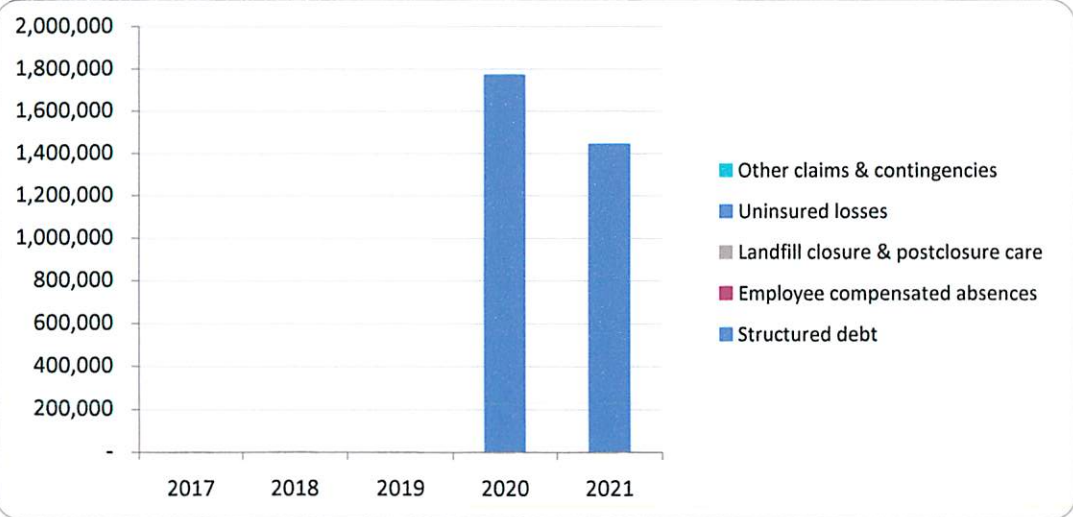
2. Retiree Health care funding status



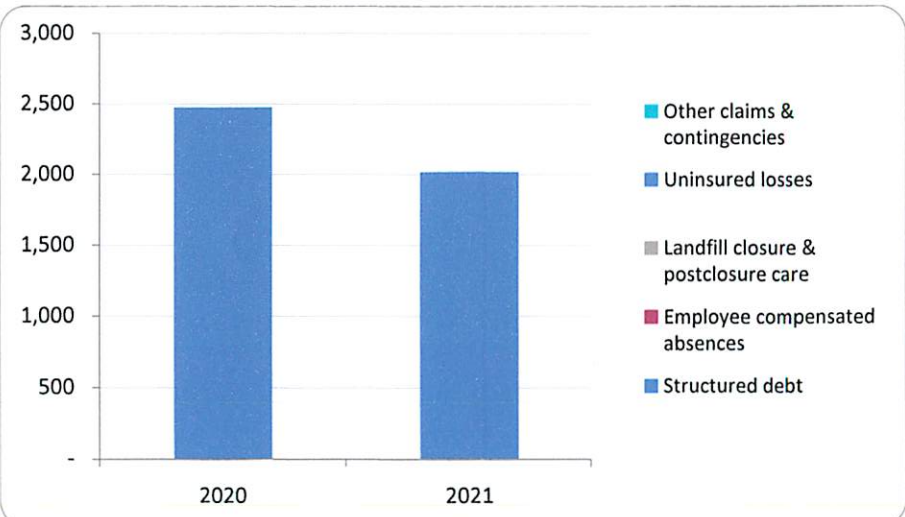
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

We do not have any unfunded pensions or unfunded OPEB

For more information on our unit's finances, contact Debra Taylor at 517-767-3224.