

Village of Tekonsha- Performance Dashboard

	2019	2020	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$387	\$318	-18.0%	Positive
Fund Balance as % of Annual GF Expenditures	134.1%	187.3%	39.7%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	728%	728%	0.0%	Neutral
Debt burden per capita	\$2,085	\$2,067	-0.9%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	5	5	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of grads that went to college	80%	80%	0.0%	Neutral
Average age of critical infrastructure (years)	24.0	24.0	0.0%	Neutral
Public Safety				
Violent crimes per thousand	-	-		
Property crimes per thousand	-	-		
Traffic injuries or fatalities	-	9		
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.50	0.49	-2.3%	Negative
Acres of park per thousand residents	12.8	12.8	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral